

## Lackawanna City School District 2019-20 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 53,275,029	\$ 57,438,809	\$ 57,332,433
Increase/Decrease for the 2019-20 School Year		\$ 4,163,780	\$ 4,057,404
Percentage Increase/Decrease in Proposed Budget		7.82%	7.62%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 9,409,441	\$ 9,585,040	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 9,409,441	\$ 9,585,040	\$ 9,409,441
F. Total Permissible Exclusions			
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 9,409,441	\$ 9,594,285	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 9,409,441	\$ 9,585,040	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 9,245	
Administrative Component	\$ 4,252,441	\$ 4,597,449	\$ 4,597,449
Program Component	\$ 43,561,992	\$ 45,710,725	\$ 45,658,349
Capital Component	\$ 5,460,596	\$ 7,130,635	\$7,076,635

\* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Equipment (except related to health and safety) and all other non-contingent items pursuant to Sec. 2023 of NYS Education Law, are removed. In addition, a contingency budget is subject to a cap on the administrative portion of the budget, with a zero percent cap on tax levy growth.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2019-20 School Year
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Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 330
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The annual budget vote for the fiscal year 2019-2020 by the qualified voters of the Lackawanna City School District, Erie County, New York, will be held at various locations in said district on Tuesday, May 21, 2019 between the hours of noon and 9:00 p.m., prevailing time in the polling places listed, at which time the polls will be opened to vote by voting machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.