



Lackawanna City School District 2015 Capital Improvement Project

PROJECT SCOPE

Lackawanna City Schools has utilized the information collected in the 2015 Building Condition Survey to develop a long-term plan and capital project for the District's facilities. The District worked with our architect and construction manager to identify the systems in most need of repair/replacement as well as the academic program needs.

The District is proposing a \$27.3 million capital improvement project that focuses on aging building infrastructure (with the criteria of warm, safe and dry) and renovations for the ever evolving educational program.

These items are seen as needing attention now and are the highest priority of the Board of Education.



WARM

- Window replacement
- Door replacement
- Boiler replacement/heating system upgrades

SAFE

- Security vestibules at the MS and HS
- Communications/technology improvements
- ADA compliance renovations
- Athletic field renovations
- Sitework renovations

DRY

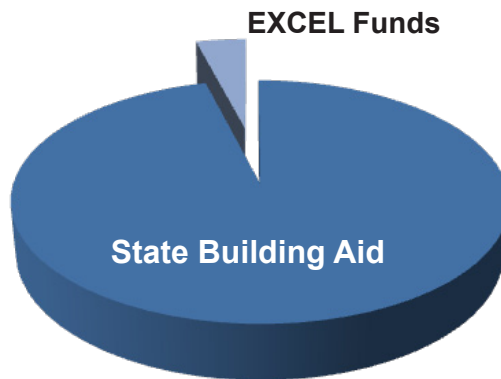
- Roof replacement
- Masonry restoration

EDUCATIONAL PROGRAMMING

- MS/HS Science/Home Economics/Art Rooms
- MS/HS Classroom Renovations
- MS/HS Guidance Offices Renovations
- MS/HS Corridor Addition
- Separation of MS and HS

PROJECT COST

Lackawanna City Schools is eligible for state building aid at 98%. The local share will be paid for with EXCEL (Expanding our Children's Education and Learning) funds.



DON'T FORGET
To



**Tuesday
December
22, 2015**

Noon - 9:00 p.m.
Lackawanna Senior Citizen Center
130 Martin Road
Lackawanna, NY

Voters must be a registered voter and resident of the District at least 30 days prior to the vote.
For more information please visit the District website at www.lackawannaschools.org